School Summary Sheet (Primary) - Autumn Term 2023

Northbourne CEP School	Head Teacher:	Matthew Reynolds
Northbourne Lane	Executive Head:	
Northbourne	School Sub Type:	ACA PRI
Deal	DfE:	3172
CT14 0LP	District:	Dover
Email: secretary@northbourne-cep.kent.sch.uk	Phone Number:	01304 611376

Contextual Information from January 2023 School Census (FSM is statutory aged pupils)

Total Roll:	132		School	Kent	National
Total Statutory Age Roll:	119				
No. eligible for Free School Meal:	9	% eligible for Free School Meal:	7.6	25.1	24.0
No. SEN pupils with EHC Plan:	2	% SEN pupils with EHC Plan:	1.5	2.7	2.5
No. SEN Support pupils:	11	% SEN Support pupils:	8.3	12.3	13.5
No. pupils with EAL: 3		% pupils with EAL:	2.3	14.4	22.0
No. of CIC (Kent and OLA CIC) as at 30/06/23:	(Kent and OLA CIC) as at 30/06/23: 0		19.55	21.16	N/A
Offered Planned Admission Number:Sept 2023	20	IMD Rank (out of 456)	209	is most deprived.	
Ofsted Date of Last Graded Inspection:	25/01/201	2 Overall Effectiveness:	2	Personal Deve	lopment:
Quality of Education:		Leadership and Management:	2	Behaviour and	Attitudes:
Date of Ungraded Short Inspection:	14/09/201	6 Overall Effectiveness:			

Budgetary Information (not available for Academies)

Total Revenue Rollover:		Total Ca	apital Rollove	r:	2023-24 Pupil Premium (ESTIMATE):						
Attendance and Exclusions	3										
Attendance		School			Kent		National				
	2018/19	2020/21	2021/22	2018/19	2020/21	2021/22	2018/19	2020/21	2021/22		
% Total Absence	3.4	2.5	6.5	4.2	3.8	6.6	4.0	3.6	6.3		

% of Persistent Absence Pupils 11.1 3.9 20.0 9.1 9.7

No absence data was published for 2019/20 due to the Covid 19 pandemic.

Exclusions

2020/21 2021/22 2022/23

Number of Permanent Exclusions

Number of Suspensions* 2 * Fixed Term prior to 2021/22

FSP Trends - All Pupils and FSM I		*DfE published			**Emerging National					
			20		2023					
	Sch	nool	Kent		National	ional* Scl	School I		ent	National**
	All	FSM	All	FSM	All	All	FSM	All	FSM	All
% Good Level of Development	90.0	100.0	65.8	46.5	65.2	90.0		68.1	51.9	67.3
% Expected Standard Literacy Goals	95.0	100.0	68.8	49.2	68.0	90.0		70.6	54.8	69.8
% Expected Standard Mathematics Goals	100.0	100.0	77.5	60.3	75.9	90.0		79.0	65.1	77.2

Phonics Trends - All Pupils a	nd FSM Eve	ent	*DfE pub	**Emerging National								
			20	22		2023						
	Sch	School		ent	National*	School		Kent		National**		
	All	FSM	All	FSM	All	All	FSM	All	FSM	All		
% 32+ - Year 1	94.7		74	56.7	75	88.9	100.0	77.2	59.4	78.9		
Number of Year 2 Retakes	5					1						
% 32+ - Year 2	40.0		41.2	35.5	44.2	0.0		56.5	50.3	58.7		

*IMD = Index of Multiple Deprivation (based on pupils' home postcodes)

Management Information, CYPE, KCC

2023-24 Total Budget:

19.1

8.2

8.8

17.7

3172 Northbourne CEP School

KS1 Trends - All Pupils and FSM Ever Pupils Attainment							*DfE published **Emerging Nationa					
				20)22		2023					
		Sch	lool	Kent		National*	School		Kent		National**	
		All	FSM	All	FSM	All	All	FSM	All	FSM	All	
Reading	% Expected Standard+	63.2		67	48.5	67	94.7		69.1	50.7	68.3	
Writing	% Expected Standard+	63.2		58	37.7	58	73.7		60.5	41.1	60.1	
Maths	% Expected Standard+	63.2		68	49.4	68	84.2		71.2	54.1	70.4	
Reading	% Greater Depth	5.3		18	7.1	18	21.1		18.5	7.7	18.8	
Writing	% Greater Depth	0.0		8	2.2	8	0.0		7.8	2.3	8.2	
Maths	% Greater Depth	5.3		14	5.1	15	21.1		15.4	5.7	16.3	

KS2 Trends - All Pupils and FSM Ever Pupils Attainment

*DfE published **Emerging National

A blank field denotes there is no				20)22		2023					
National data available for that indicator.		Sch	School			Kent National*		ool	Ke	ent	National**	
marcato			FSM	All	FSM	All	All	FSM	All	FSM	All	
R/W/M	% Expected Standard+	69.2	100.0	59	39.0	59	76.5		58.7	39.1	59	
R/W/M	% Higher Standard	0.0	0.0	8	2.4	7	5.9		8.3	2.7	8.0	
Reading	% Expected Standard+	100.0	100.0	74	58.6	75	82.4		72.5	56.9	73	
Reading	% High Score (110+)	46.2	0.0	28	15.9	28	41.2		30.0	16.3	29.0	
Vriting	% Expected Standard+	84.6	100.0	72	55.1	70	76.5		73.2	56.4	71	
Vriting	% Greater Depth	0.0	0.0	15	5.7	13	5.9		14.1	5.3	13.3	
SPS	% Expected Standard+	84.6	100.0	69	51.1	73	76.5		68.6	50.5	72	
SPS	% High Score (110+)	23.1	0.0	25	12.5	28	35.3		26.0	12.0	30.1	
1aths	% Expected Standard+	84.6	100.0	70	51.3	72	82.4		70.0	51.8	73	
1aths	% High Score (110+)	7.7	0.0	21	9.8	23	11.8		22.2	9.8	23.8	
Reading	Average Scaled Score	110.2	108.0	105	101.6	105	108.8		105.2	102.0	105	
SPS	Average Scaled Score	106.3	104.0	104	100.6	105	105.6		104.0	100.3	105	
1aths	Average Scaled Score	103.6	104.0	104	100.1	104	104.1		103.7	100.0	104	
Reading	Progress Score	5.8		-0.8	-2.1	0.0	1.8		-0.5	-1.8	0.0	
Vriting	Progress Score	0.3		0.1	-1.1	0.0	-2.0		-0.4	-1.0	0.0	
1aths	Progress Score	-0.2		-0.9	-2.4	0.0	-1.8		-1.1	-2.6	0.0	
Reading	% Scaled Score 80-89	0.0	0.0	5.0	9.1		0.0		3.7	7.2		
	% Scaled Score 90-99	0.0	0.0	16.1	22.7		17.6		18.4	25.8		
	% Scaled Score 100-109	53.8	100.0	46.3	42.8		41.2		42.5	40.6		
	% Scaled Score 110-114	23.1	0.0	19.0	12.3		11.8		18.4	11.1		
	% Scaled Score 115-120	23.1	0.0	8.5	3.6		29.4		11.5	5.2		
SPS	% Scaled Score 80-89	0.0	0.0	4.7	9.2		0.0		4.5	9.7	Please	
	% Scaled Score 90-99	15.4	0.0	21.7	30.8		23.5		21.8	30.2	note - all	
	% Scaled Score 100-109	61.5	100.0	43.6	38.6		41.2		42.4	38.4	KS2 2023	
	% Scaled Score 110-114	15.4	0.0	13.9	8.1		23.5		16.7	8.6	data is	
	% Scaled Score 115-120	7.7	0.0	11.1	4.4		11.8		9.4	3.4	provisior	
1aths	% Scaled Score 80-89	0.0	0.0	5.1	10.0		0.0		5.2	10.9	and is	
	% Scaled Score 90-99	15.4	0.0	20.4	29.6		17.6		19.9	28.0	based on	
	% Scaled Score 100-109	76.9	100.0	48.1	41.5		70.6		47.8	42.0	the 11th	
	% Scaled Score 110-114	0.0	0.0	16.1	7.7		11.8		15.6	7.9	July	
	% Scaled Score 115-120	7.7	0.0	5.3	2.1		0.0		6.6	1.9	dataset.	

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