NORTHBOURNE CE PRIMARY SCHOOL

Evidencing the impact of the Primary PE and sport premium

> Website Reporting Tool Revised July 2022

Commissioned by

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Department for Education

Created by



It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education</u> Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness **Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisit<u>gov.uk</u>fortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement.Thisdocumentwillhelpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

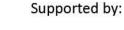
We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2020/2021, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2022. To see an example of how to complete the table please click <u>HERE</u>.









Total amount carried over from 2020/21	£O
Total amount allocated for 2021/22	£ 17,080
	Total spent by school = £23943 Pest Busters £1560 Sports Equipment £1000 Trophies and engraving £100 Sports Coach £21,283
How much (if any) do you intend to carry over from this total fund into 2022/23?	£O
Total amount allocated for 2021/22	£ 17,080
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£ 17,080

Swimming Data

Please report on your Swimming Data below.

	Water safety sessions were delivered by class teachers, open water
Due to unavailability of local swimming sessions, priority was given to ensuring that Year 6 pupils received open	swimming instructors, as well as
water safety sessions and can perform safe self rescue. These sessions took place at an open water sports facility.	Police and coast guard
Swimming sessions are now available, and have been booked, for 2022/2023 in order to meet the requirements of the NC programme of study.	representatives.
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	11/13 Year 6 pupils (85%)
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school	
at the end of the summer term 2022.	
Please see note above	
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What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	11/13 Year 6 pupils (85%)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	4/13 Year 6 pupils (31%)
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>







Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	Total fund allocated: £17080	Date Updated:	July 2022	
Key indicator 1: The engagement of a	all pupils in regular physical activity – (Chief Medical Off	icers guidelines recommend that	Percentage of total allocation:
primary school pupils undertake at le	east 30 minutes of physical activity a c	day in school	-	Sports Coach salary = 100% of funding + additional £4203
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to knowand be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieveare linked to your intentions:	Funding allocated :	Evidence of impact: what dopupils now know and what can they now do? What has changed?:	Sustainability and suggestednext steps:
Ensure all pupils have access to minimum 30 minutes daily physical activity, in excess of designated PE sessions.	Adult led, structured physical activities and games on the playground / field at lunchtime. 1x15 minute and 2x30 minute daily sessions to cater for all pupils. Led by Sports Coach, alongside on duty TAs and MDS.	Coach salary		Next step: Develop new Sports Coach due to current coach
Weekly Greenacre sports sessions, inc. dance and gymnastics, as part of designated PE sessions.	Modelled by Sports Coach, alongside Teachers and TAs.	costings for Key	fully attended, including specialist sessions such as multi sports and dance.	Review July 2022 – Teachers and TAs more confident in leading and modelling dance, and gymnastics.

Key indicator 2: The profile of PESSP/	A being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation:
				Sports Coach salary = 100% of funding + additional £4203 Pest Control salary = additional £1560
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to knowand be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieveare linked to your intentions:	Funding allocated :	Evidence of impact: what dopupils now know and what can they now do? What has changed?:	Sustainability and suggestednext steps:
5	Sports Coach to role model and celebrate examples of resilience and stamina throughout sports sessions. Sports Coach to utilise our school values to celebrate pupils resilience and stamina, linked to celebration assembly certificates and house point system. Sports Coach utilised in class as additional adult support x5 week (identified focus support and intervention).		Evidenced via value certificates celebrated in celebration assembly and the school house point system. Pupil voice feedback – pupils able to recognise transferable skills, such as resilience, between sport, forest school and the classroom. Pupil conferencing feedback, focused on academic and value led achievements.	Review July 2022 – Development of permanent Sports Coach position has significantly impacted on the wider reaching impact of sports role models in school. Including pupil value led achievements such as Head Boy and Head Girl, House Captains, Sports Ambassadors and value based celebration certificates.
To repair, maintain and upkeep a safe outdoor playing surface and outdoor equipment in order to promote sports, fitness and an active lifestyle.	surface to make fit for purpose.	pest control and maintenance contract with	Playing field free of mole hills and rabbit burrows. No trip hazards (mole hills, rabbit holes) on sports field. Flat, safe playing surface for football and athletics	Review July 2022 – Continue annual contract in order to upkeep safe playing surface.





provide a safe playing surface for football and athletics.		

Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and s	port	Percentage of total allocation:
				Sports Coach salary = 100% of funding + additional £4203
Intent	Implementation	I	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Improve the quality of PE teaching to ensure all sessions are Good and Outstanding. Improve the confidence and ability of all staff to deliver Good and Outstanding PE and sport provision.	Sports Coach to model expert PE and games session to upskill teaching staff, TAs and MDS. Sports Coach to utilise teaching staff, TAs and MDS to deliver sessions alongside them. Sports Coach and school staff to jointly assess pupil progress and attainment in PE.	£21,283 Sports Coach salary	Pupils recognise the high expectations staff have of them through well planned and structured PE sessions, led by all staff, including Sports Coach, teachers and TAs. Pupils have a sound understanding of sports skills and the knowledge and awareness needed to apply new skills in sporting situations.	Review July 2022 – Sports Coach to develop the wider reaching impact of sporting confidence, knowledge and skills in order to impact competitive achievement.





Key indicator 4: Broader experience of	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
				Sports Coach salary = 100% of funding + additional £4203 Additional sports equipment = £1000
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
school clubs and lunchtime clubs, leading to more pupils experiencing a broader range of activities and experiences.	wider option of sports and to resource specialist sports equipment to enhance the	£1000 for the purchase of	pupils per club).	for high quality sports







Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:	
				Additional £330	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Breadth of opportunities for pupils to represent the school in competitive sporting fixtures.	leagues, tournaments and competitions for a range of sports, including: rugby, football, athletics,	member trained on mini bus.	Pupils will gain experience and sense of pride associated with competing competitively, both within and outside of school.	Review July 2022 – Additional mini bus driver training needed to support swimming sessions and off site	
Ongoing programme of competitive in-school fixtures, built around a structured and competitive house system, giving opportunity to all oupils.	multi-sports, cross-country, dance, swimming. Incorporate sporting achievement in weekly celebration assemblies.		Pupils will be able to articulate and report on achievements and	competitions Sports Day to be the culmination of year-long House competition.	
	Mini bus trained staff to facilitate travel to events.		Staff will be able to provide essential transport to and from sporting fixtures.		
	Ensure Sports Day structure provides opportunity for running and field events participation for all pupils.				

Signed off by		
Head Teacher:	Matthew Reynolds	
Date:	July 2022	
Subject Leader:	Peter Bulteel (PE Coordinator & Sports Coach Terms 1-4), Rhian Tutton (PE coordinator Terms 5-6)	
Created by:	Physical Education Partnerships Supported by: Reducation Partnerships Supported by: Lottery Funded	active Marender

Date:	July 2022
Governor:	Charmian Winslade (Chair of Governors)
Date:	July 2022



